

ANNUAL REPORT

2021



BAY Malayali

A 501(c)3, Serving Since 2007

Promotes Sports and Arts in Silicon valley with a vision to operate a community Center (Kerala House) in San Francisco Bay Area by 2030.

Synopsis

Bay Malayali takes pride to the fact that we believe in non-paid membership. We thrive from the wholehearted support and sponsorship of our community. The trust of our community is always maintained by ensuring transparency of accounting at all levels. The goal of the audited annual report is to communicate our activities and accounts to all interested parties in a transparent fashion.

Board Expansion

2021 marked a new phase in Bay Malayali's activities in Silicon Valley. During the period Bay Malayali further diversified its board by adding **Rinu Ann Tiju, Aleena Jacks and Antony Illikkattil** and expanded its reach among the Malayali's of Bay Area.

The new Bay Malayali board will strengthen the organization and work towards the 2030 Vision. The criteria to be in Bay Malayali board is the individual's willingness and availability to work towards the organizations vision in addition to working for Bay Malayali as volunteer for multiple years prior to the inclusion as a board member.

Board unanimously nominated Nizar Mankulangara as the Auditor for the year 2021.



Executive Board 2021-2025

Bay Malayali board unanimously appointed following as the new executive Board members for 2021-2025 period.

Noufal Kappachali
Joint Treasurer

Rinu Ann Tiju
Joint Secretary

John Kodiyan
Vice President

Subhash Scaria
Treasurer

Geen George
Secretary

Lebon Mathew
President

Board Members

Sajan Mooleplackel
Director

Anup Pillai
Director

Elwin Johny
Director

Antony Illikkattil
Director

Aleena Jacks
Director

Georgy Sam Varghese
Director

Vision 2030

Bay Malayali board is working towards the fulfillment of the 2030 Vision along with other activities.



Vision - 2030

Be the premier organization, fulfilling the long-term social needs of a healthy and thriving Malayali community in San Francisco Bay Area.

- A. Continue the programs and mission of *Bay Malayali Arts & Sports*.
- B. Secure and Operate a *Kerala House*, as a recreation and social gathering facility for the community, in a cost-effective way.
- C. Organize and operationalize a *Retirement Community* in an effective and efficient way, that offers belonging and satisfaction.
- D. Continue the Social commitment projects locally and internationally.



As vision is promoted to a recreational and cultural center where Sports and Arts of can thrive. A place where Malayali's can reach out for guidance and help. A club there they can hangout during retirement with likeminded people of shared culture.

Events Report

1. Financial Literacy Seminar: Feb 2021

Organized a financial literacy seminar to explain the needs of having an Estate or Will to prevent the hard-earned wealth going into probate. Attorney Swapna Anthoor presented the topic, and 40 year Banker Paul Cyriac shared his experiences.



Bay Malayali is grateful to Attorney Swapna Anthoor for providing a \$100 discount program for all Bay Malayali members and well-wishers.

Bay Malayali is grateful to Way.com and Vibgyour to be the Ma.TV sponsors for the event. John Kodiyan coordinated the event.

2. Charity Fund Raiser (Supporting Kerala) April 2021

Organized a COVID Relief Fundraiser for Kerala with a Goal of \$10,000. We achieved our target and closed the fundraising ahead of the schedule due to overwhelming community support. Subhash Scaria, Georgy Sam Varghese & Noufal Kappachali coordinated the drive.

Bay Malayali procured a Ventilator via FOMAA and donated to District Hospital Idukki. Collected \$10,200 and still has \$2,200 in Accounts Payable. Remaining funds are dedicated to COVID related charity activities.

On behalf of Kerala Government, Minister Roshi Augustine received ventilator from Bay Malayali handed over to District Medical Officer Priya madam. Former minister and present Devikulam MLA M.M Mani and Peerumede MLA Vazhoor Soman gracious the occasion with their presence.

Bay Malayali only engages in charitable activities that are useful for a wider population rather than helping individuals.



3. Formation of Bay Malayali Women’s Forum

Bay Malayali is grateful to the leadership of Rinu Ann and Aleena Jacks in organizing several ladies in Bay Area to form the Bay Malayali Women’s Forum. Many of the Ladies forum members are actively volunteering for Bay Malayali. Bay Malayali board is grateful for their contribution.

Bay Malayali Ladies forum organized several events over the course of the year which includes Flash Mob, Karaoke entertainment during the events.



4. Anthakshari Payattu April 2021

Second edition of Anthakshari Payattu, the online program to cheer up the community, with the message “Music can Heal” was coordinated by Elwin Johny.

Bay Malayali is grateful to CASCADE California Reality and CEO Manoj Thomas for sponsoring the event. Our sincere gratitude to Biji Paul, Binu Balakrishnan, Deepesh Govindan, Jiji Antony, Amy Georgy, Tiju Jose, Rinu Ann Tiju, Geen George and Aleena who helped with various aspects of this program.

5. Bay Malayali Summer Camp

Engaging Kids thru summer is always a challenge for parents. Bay Malayali organized an online summer camp at a cost-effective fashion. Lebon Mathew coordinated the event.

6. Soccer Tournament *Sept-Oct 2021*

12th annual Soccer tournament was a great success, the finals had more than 300 spectators. Seven teams participated over a period of two months to select the ultimate winner.

Bay Malayali is grateful to our Platinum sponsor, Opplane Inc and its CEO Mohan Trikha. Similarly, without the wholehearted support from Deepu Thomas, Curry Pizza, Sinoy's Kitchen, Sunny George Realty we could not have executed this tournament. The event was coordinated by Anup Pillai



Lily Mei, Mayor of Fremont, Raj Salwan, the Vice mayor of Fremont and Ben Yee the Planning commission chair graced the occasion along with our sponsors. Bay Malayali Ladies forum organized several events to have an enjoyable and memorable day. The Chendamelam team also performed during the event. Sinoy's Kitchen provided delicious food during the event.



7. Cricket Tournament Nov 2021

4th Annual Cricket tournament was organized with ten teams participating in the event. Sajeesh Kunnath Valappil, Geoffrey George, Georgy Varghese and Geen George jointly coordinated the tournament.

Bay Malayali are grateful to the sponsors Jiffy.ai, A1 Jay's, Inotech, Way.com, Red Chillies and Cigil Palackalody for the event.

8. Volunteer Appreciation Day (Picnic)

After 2 years, we conducted an annual volunteer appreciation day to recognize all selfless souls who volunteered their time for Bay Malayali mission and causes. A brief picnic was organized at the Gill Memorial Park in Milpitas. Geen George, Subhash and Noufal coordinate this event.



State of Finance

Treasurer & Joint Treasurer worked in unison and always managed the quick books of Bay Malayali. A glimpse of finance statements is included below. A detailed report was submitted by treasurer and board ratified them.

Balance Sheet

Bay Malayali	
Statement of Financial Position	
As of December 31, 2021	
	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
BOFA Checking- 3728	1,963.56
BOFA Savings- 3731	31,504.38
PayPal	-150.00
Petty Cash	-137.50
Total Bank Accounts	\$33,180.44
Accounts Receivable	\$0.00
Total Current Assets	\$33,180.44
TOTAL ASSETS	\$33,180.44
LIABILITIES AND EQUITY	\$33,180.44

Revenue & Expense (Statement of Activities)

Statement of Activity report from Quick Books.

Bay Malayali

Statement of Activity
January - December 2021

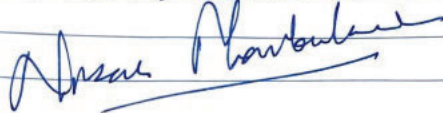
	TOTAL
Revenue	
33000 Ma.TV	1,350.99
35200 Educational Camps & Programs	2,378.17
Total 35000 Other Activities	2,378.17
40000 Sports	0.00
40100 Soccer	2,900.00
40300 Cricket	2,701.60
Total 40000 Sports	5,601.60
41000 Arts	0.00
41100 Anthakshari Payattu	1,632.64
Total 41000 Arts	1,632.64
43400 Contributions to BM Operations	4,353.12
43500 BM Charity - Funds Received	10,228.15
45000 Non Operating Income	65.60
Total Revenue	\$25,610.27
GROSS PROFIT	\$25,610.27
Expenditures	
48000 Ma.Tv Expenses	37.46
49000 Other Activity Expenses	0.00
49100 Annual Picnic Expense	616.51
49200 BM Summer Camp	1,550.00
Total 49000 Other Activity Expenses	2,166.51
50000 Tournament Expenses	0.00
50100 Soccer Expense	2,098.11
50300 Cricket Expenses	1,106.70
Total 50000 Tournament Expenses	3,204.81
51000 Arts Expenses	0.00
51100 Anthakshari Payattu Expenses	571.43
Total 51000 Arts Expenses	571.43
53500 BM Charity - Funds Spent	8,000.00
60000 Operations	0.00
60200 Computer, Software, Internet	281.88
60900 Business Expenses	25.00
65050 Telephone, Telecommunications	39.30
65100 Insurance Costs	825.00
Total 60000 Operations	1,171.18
Total Expenditures	\$15,151.39
NET OPERATING REVENUE	\$10,458.88
NET REVENUE	\$10,458.88

Accrual Basis Sunday, January 16, 2022 04:21 PM GMT-08:00

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Audit report

This is to certify that I have successfully Audited Bay Malayali Accounts for the year 2021 by Randomly selecting several transactions and Accounting for all such transactions, Expenses, Bills and so forth, and Found No issues at all.



Nizar
01/18/2022

Statement of Gratitude.

On behalf of Bay Malayali board, we would like to issue special thanks to our auditor Nizar Mankulangara for his timely Audit on Bay Malayali finances.

We greatly appreciate the leadership work of Amy Cherian, Sajeesh Kunnath Valappil, Tiju Jose.

Bay Malayali board would like to express its sincere gratitude to all volunteers, sponsors, board members, and fellow community members for all your unconditional support.

Bay Malayali appreciates the hard work and foundation laid by 2016-2020 board and its leadership as they completed their tenure. Bay Malayali board congratulated the incoming executive board and looking forward to their leadership to take the organization to the next level.

Board Approval of Annual Report.

On Wednesday, January 19 at 6:30 PM, we met virtually and unanimously approved all accounts and activities of Bay Malayali for the year 2021 in our capacity as the Board Member of the organization. Aleena and Rinu were not able to attend the meeting as they were in India.

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Lebon Mathew
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Lebon Mathew
(President)

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Geen George
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Geen George
(Secretary)

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Subhash Scaria
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Subhash Scaria
(Treasurer)

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John Kodiyan
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John Kodiyan
(Vice President)

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Rinu Ann Tiju
(Joint Secretary)

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Noufal Kappachali
(Joint Treasurer)

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Aleena Jacks